



## West Seneca Fire District, NO. 6

666 Main Street  
West Seneca, NY 14224  
Ofc: 674-1453 Fax:677-5510 Website: [www.vigilantfire.com](http://www.vigilantfire.com)

### 2018 Estimated Budget Formulation

Acct #	Description	Estimate
1	Salaries	30,000
2	Equipment General	105,000
3	Equipment 1 <sup>st</sup> Aid	7,000
4	Equipment Radio	8,000
5	Fire Prevention	10,000
6	Hydrant Rental	42,000
7	VFBL Insurance	65,000
8	Other Insurance	30,000
9	Truckroom rent	65,000
10	Utilities	15,000
11	Maintenance of Building	6,000
12	Maintenance of Equipment	30,000
13	Training	10,000
14	Transportation	10,000
15	Dues/Association Fees	2,000
16	Office Supplies	12,000
17	Drills/Inspections	8,000
18	Capital Reserve	70,000
19	Service Award (LOSAP)	135,000
<b>TOTAL</b>		<b>660,000</b>

See reverse for Line Item explanation

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WEST SENeca, NY

## GENERAL ACCOUNT DESCRIPTION FOR LINE ITEM LOGGING

1. **SALARIES** – Salaries paid by the district
2. **EQUIP – GENERAL** – Physicals, Rescue/Firefighting Equipment, Tools, Uniforms, EAP Contract, Copier Contract and Repair, Awards, Air Tank Refills, Legal Publications
3. **EQUIP – 1<sup>ST</sup> AID** – First-aid supplies, rehab supplies, and first aid equipment.
4. **EQUIP – RADIO/COMMUNICATION** – Radio purchase, repairs, batteries, installations, receivers and scanners, computer equipment and related equipment and supplies.
5. **FIRE PREVEVTION** – all supplies and equipment, repairs to equipment related to training of the public in the health and safety and prevention of fire and first-aids.
6. **HYDRANT RENTAL** – Paid monthly to the Erie County Water Authority for their use and maintenance of fire hydrants in the district.
7. **VFBL INSURANCE (Workman's Comp)** – Paid to the State of New York to cover injured firefighters disability.
8. **OTHER INSURANCE (VFIS)** – Insurance coverage of equipment, furnishings, trucks, accidents, and buildings and premises.
9. **TRUCKROOM AND SPACE RENTAL** – District/Company lease of rental space.
10. **UTILITIES** – Water, Gas, Electric, Telephone service, cell phone stipend, Cable/Internet service.
11. **MAINT. BLDG** – Purchase, repair, and cleaning of building space occupied by the district.
12. **MAINT. EQUIP.** – Preventative and routine maintenance of trucks and truckroom equipment (ladder, rope, rescue tools testing, etc), building generator.
13. **TRANING** – Approved training and related costs while on training or other official detail.
14. **TRANSPORTATION** – All fuel costs for district vehicles, Fire Police fuel costs
15. **DUES/ASSN'S/JOURNALS/RESEARCH & TRAINING BOOKS**
16. **OFFICE SUPPLIES** – Typical desk supplies, copy paper, new office furnishings
17. **DRILLS/INSTALLATION** – Chief's/Explorer Operational funds, Open House Expenses, District Inspection, installation, attendance at awards ceremonies
18. **CAPITAL RESERVE** – Special fund for large capital expenditure (i.e.: vehicle purchases)
19. **SERVICE AWARD PROGRAM (LoSAP)** – Annual premium coverage for Length of Service Award Program